
Depot Total Asset Visibility System Support

Price Proposal Solicitation No. W911KF-06-Q-0195

24 September 2006

To:

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By:

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Portal Dynamics Proposal PD-2006-38

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INTRODUCTION

Portal Dynamics, Inc. (Portal Dynamics) is pleased to respond to Anniston Army Depot's requirement for DTAV System Support. Portal Dynamics has priced this effort as a Firm Fixed Price task. This quote does not provide for any government-owned hardware or software, server or client side, or any third-party licenses.

Labor rates used below reflect current GSA schedule rates from contract GS-35F-0310N.

A. PRICING

Our pricing submission has been prepared in accordance with the requirements stated in the solicitation. Specifically, separate pricing information for each Item Number as specified in the solicitation is furnished. Portal Dynamics has included a breakdown by GSA labor category for each Item Number.

B. PRICING SUMMARY

Item No.	Supplies/Services	Qty	Unit	Unit Price	Amount (Unit *12)
0001	DTAVS Support - Base Year FFP	12	Months	\$ 80,376.39	\$ 964,516.68
0002	DTAVS Support - Option Year 1	12	Months	\$ 59,396.78	\$ 712,761.36
0003	DTAVS Support - Option Year 2	12	Months	\$ 60,002.38	\$ 720,028.56
0004	DTAVS Support - Option Year 3	12	Months	\$ 62,375.81	\$ 748,509.72
0005	DTAVS Support - Option Year 4	12	Months	\$ 64,844.17	\$ 778,130.04
0006	Contractor Manpower - Base Year	1	Lump Sum	\$ 1,773.28	\$ 1,773.28
0007	Contractor Manpower - Option Year 1	1	Lump Sum	\$ -	\$ -
0008	Contractor Manpower - Option Year 2	1	Lump Sum	\$ -	\$ -
0009	Contractor Manpower - Option Year 3	1	Lump Sum	\$ -	\$ -
0010	Contractor Manpower - Option Year 4	1	Lump Sum	\$ -	\$ -

C. PRICING SUMMARY BY GSA LABOR CATEGORY

Table on the next page provides a pricing summary by labor categories. All effort allocated to all labor categories will be performed by Portal Dynamics, Inc. except for the Subject Matter Expert III labor category. HL Group Inc. will perform work under the Subject Matter Expert III labor category related to the Highjump-side of the Visual Planner-to-Highjump interface.

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C.1 Table 1 DTAV Pricing Summary by GSA Labor Category

	BASE			Option 1			Option 2			Option 3			Option 4			Total
	1 Oct 06 - 30 Sep 07			1 Oct 07 - 30 Sep 08			1 Oct 08 - 30 Sep 09			1 Oct 09 - 30 Sep 10			1 Oct 10 - 30 Sep 11			1 Oct 06 - 30 Sep 11
GSA Labor Cat	Rate	HRS	Total	Rate	HRS	Total	Rate	HRS	Total	Rate	HRS	Total	Rate	HRS	Total	
DTAV Support																
Implementation Manager II	\$120.91	624	\$ 75,447.84	\$125.75	0	\$ -	\$130.78	0	\$ -	\$136.01	0	\$ -	\$141.45	0	\$ -	\$ 75,447.84
Program Manager, Senior	\$162.93	96	\$ 15,641.28	\$169.45	96	\$ 16,266.93	\$176.23	96	\$ 16,917.61	\$183.27	96	\$ 17,594.31	\$190.61	96	\$ 18,298.09	\$ 84,718.22
Subject Matter Expert I	\$188.41	32	\$ 6,029.12	\$195.95	32	\$ 6,270.28	\$203.78	32	\$ 6,521.10	\$211.94	32	\$ 6,781.94	\$220.41	32	\$ 7,053.22	\$ 32,655.66
Subject Matter Expert III	\$241.81	160	\$ 38,689.60	\$251.48	80	\$ 20,118.59	\$261.54	0	\$ -	\$272.00	0	\$ -	\$282.88	0	\$ -	\$ 58,808.19
Systems Developer II	\$110.83	3680	\$ 407,854.40	\$115.26	0	\$ -	\$119.87	0	\$ -	\$124.67	0	\$ -	\$129.66	0	\$ -	\$ 407,854.40
Systems Integrator II	\$110.83	3680	\$ 407,854.40	\$115.26	3680	\$ 424,168.58	\$119.87	3680	\$ 441,135.32	\$124.67	3680	\$ 458,780.73	\$129.66	3680	\$ 477,131.96	\$ 2,209,070.99
Systems Integrator III	\$124.34	0	\$ -	\$129.31	1840	\$ 237,937.02	\$134.49	1840	\$ 247,454.50	\$139.87	1840	\$ 257,352.69	\$145.46	1840	\$ 267,646.79	\$ 1,010,391.01
Labor Total		8272	\$ 951,516.64		5728	\$ 704,761.41		5648	\$ 712,028.53		5648	\$ 740,509.67		5648	\$ 770,130.06	\$ 3,878,946.30
Travel			\$ 10,000.00			\$ 5,000.00			\$ 5,000.00			\$ 5,000.00			\$ 5,000.00	\$ 30,000.00
ODC (Add G&A of 15.5 %)			\$ 3,000.00			\$ 3,000.00			\$ 3,000.00			\$ 3,000.00			\$ 3,000.00	\$ 15,000.00
Total DTAV Support			\$ 964,516.64			\$ 712,761.41			\$ 720,028.53			\$ 748,509.67			\$ 778,130.06	\$ 3,923,946.30
Contractor Manpower Reporting																
Systems Developer II	\$110.83	16	\$ 1,773.28	\$115.26	0	\$ -	\$119.87	0	\$ -	\$124.67	0	\$ -	\$129.66	0	\$ -	\$ 1,773.28
Labor Total			\$ 1,773.28			\$ -			\$ -			\$ -			\$ -	\$ 1,773.28
Travel			\$ -			\$ -			\$ -			\$ -			\$ -	\$ -
ODC (Add G&A of 15.5 %)			\$ -			\$ -			\$ -			\$ -			\$ -	\$ -
Total DTAV Support			\$ 1,773.28			\$ -			\$ -			\$ -			\$ -	\$ 1,773.28
																\$ 3,925,719.58

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D. ASSUMPTIONS

1. An annual inflation rate of 4% has been applied to all rates beginning in Option Year 1.
2. Period of performance for this effort is date of award through twelve months.

E. POINTS OF CONTACT

Technical Point of Contact:

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Contracts Point of Contact:

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F. PERIOD OF PROPOSAL VALIDITY

This price quote is valid for a period of 90 (ninety) calendar days from the proposal due date of 25 September 2006.